

NOTICE OF BUDGET HEARING

The governing body of
TROY TOWNSHIP
RENO COUNTY

will meet on August 10, 2017 at 7:30 p.m. at 10815 S. Partridge Rd., Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 19501 S. Herren Rd., Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limit of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Est. Tax Rate*
General	3,344	0.782	3,235	0.926	3,350	0.964
Road	48,395	16.477	46,375	16.380	49,140	16.342
Special Machinery						
Totals	51,739	17.259	49,610	17.306	52,490	17.306
Less: Transfers	8,000		6,000		7,500	
Net Expenditure	43,739		43,610		44,990	
Total Tax Levied	40,350		40,658		44,990	
Assessed Valuation:						
Township	2,337,894		2,349,318		2,461,450	
Outstanding Indebtedness:						
Jan 1						
G.O. Bonds						
Other						
Lease Purchase Principal						
Total	32,778		24,818		0	

*Tax rates are expressed in mills

Loren Kriebel
Township Clerk

Troy Twp
(17.306)

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/28, 20 17; the second publication being in the issue of _____, 20 ____; and the last publication in the issue of _____, 20 ____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 28 day of July, 20 17.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 20 19.

Printer's Fee \$ _____



Troy Twp
Notice of Vote

AFFIDAVIT OF PUBLICATION : 617294

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of


The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of September, A.D., 2017, and the last on the 14th day of September, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



Subscribed and sworn to before me this 25th day of September, A.D., 2017.


Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$18.87



Notice of Vote - Troy Township		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
	Total Property	Mill
	Tax Levied	Levy
2017 Budget	\$40,658	17.306
2018 Budget	\$42,598	17.306
	Approved 3 to 0	
*2017 mill levy is actual. 2018 mill levy is estimated.		
		617294

FILED

SEP 28 2017

Donna Patton
COUNTY CLERK

Troy Twp

State of Kansas
Township

CERTIFICATE

2018

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

TROY TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2018; and (3) the
 Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,350	2,373	.964
Debt Service	10-113			
Library	12-1220			
Road	68-518c	49,140	40,225	16.336
Special Machinery	7			
Totals	xxxxxx	52,490	42,598	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

17,300

Final Assessed Valuation:	County Clerk's Use Only
Township	2,462,352
	Nov. 1, 2017 Valuation

(17.306)

Assisted by:

Rhonda Stillwell

Kelli Powers

Address:

18503 W. Arlington Rd.

Arlington, KS 67514

Email:

rsbiz2@embarqmail.com

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

FILED

AUG 16 2017

Donna Patten
COUNTY CLERK

TROY TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 40,658
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 40,658

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 7,358	-
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 22,422	
5b. Personal property 2016	- 26,314	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,358	
8. Total estimated valuation July 1, 2017	2,461,450	✓
9. Total valuation less valuation adjustment (8 minus 7)	2,454,092	
10. Factor for increase (7 divided by 9)	0.00300	
11. Amount of increase (10 times 3)	+ \$ 122	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,780	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	40,780	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 529	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 41,309	✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TROY TOWNSHIP
RENO COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,175	154	2	7	9	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	38,483	2,730	43	118	153	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,658	2,884	45	125	162	14

County Treas Motor Vehicle Estimate 2,884

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 125

County Treas Commercial Vehicle Tax Estimate 162

County Treas Watercraft Tax Estimate 14

MVT Factor 0.07093

RVT Factor 0.00111

16/20M Factor 0.00308

Comm Veh Factor 0.00397

Watercraft Factor 0.00034

2018

TROY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,000	6,000	7,500	68-141g
Total		8,000	6,000	7,500	
Adjustments*					
Adjusted Totals		8,000	6,000	7,500	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

TROY TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	463	431	148
Receipts:			
Ad Valorem Tax	3,137	2,175	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	3	3
Motor Vehicle Tax	154	155	154
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	5	8	7
Commercial Vehicle Tax	11	8	9
Watercraft Tax	0	0	1
LAVTR			0
Gross Earnings (Intangibles) Tax		600	653
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,313	2,952	829
Resources Available:	3,775	3,383	977
Expenditures:			
Officers Pay	1,413	1,400	1,400
Materials & Supplies			
Fuel			
Repairs			
Insurance	324	325	325
Utilities/Office	82	85	100
Professional Services	1,325	1,425	1,525
Mowing	200		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,344	3,235	3,350
Unencumbered Cash Balance Dec 31	431	148	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	3,350	3,350	3,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,350
	Tax Required		2,373
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,373

TROY TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,095	5,956	5,779
Receipts:			
Ad Valorem Tax	38,261	38,483	xxxxxxxxxxxxxxxx
Delinquent Tax	67	65	65
Motor Vehicle Tax	2,942	2,800	2,730
Recreational Vehicle Tax	45	45	43
16/20M Vehicle Tax	104	110	118
Commercial Vehicle Tax	208	175	153
Watercraft Tax	0	5	13
Special Highway/Gasoline Tax	4,658	4,500	0
KFSA Refund	448		
Interest on Idle Funds	14	15	14
Neighborhood Revitalization Rebate			0
Miscellaneous	509		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,256	46,198	3,136
Resources Available:	54,351	52,154	8,915
Expenditures:			
Salaries & Wages	12,948	13,500	13,565
Officer Pay	471	600	600
Materials & Supplies	4,403	4,500	4,575
Fuel	5,330	5,500	5,500
Repairs	3,532	2,500	3,500
Insurance	4,032	4,075	4,200
Equipment	9,254	8,700	8,700
Contract Hire		1,000	1,000
Professional Services	425		
Cash Forward (2018 column)			
Transfer to Special Machinery	8,000	6,000	7,500
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,395	46,375	49,140
Unencumbered Cash Balance Dec 31	5,956	5,779	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	59,545	48,370	49,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,140
		Tax Required	40,225
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	40,225

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	30,845
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	38,845
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,845

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Assessed Valuation:							
Township	2,337,894		2,349,318		2,461,450		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	32,778		24,818		0		
Total	32,778		24,818		0		

*Tax rates are expressed in mills.

Loren Krehbiel
Township Clerk

RHONDA STILLWELL

18503 W Arlington Road * Arlington, KS 67514

rsbiz2@embarqmail.com

(620) 538-3832

Aug 1, 2017
~~June 5, 2017~~

*Paid
CK 3164*

Troy Township
Loren Krehbiel
19501 S Herren Rd
Pretty Prairie, KS 67570

PROFESSIONAL SERVICES RENDERED

January - June Reports \$ 475.00

Total due \$ 475.00

I will be working on your budget June & July, if you would like to pay for the budget at the same time as your books, please pay the total below.

2018 Budget 475.00

Total books & budget \$ 950.00

Thank you for your business!